

**RESOLUTION FOR BUDGET ADOPTION
BY THE NEWAYGO COUNTY REGIONAL EDUCATIONAL SERVICE AGENCY
BOARD OF EDUCATION**

RESOLVED that the general appropriation for Newaygo County Regional Educational Service Agency for fiscal year 2017-18 GENERAL EDUCATION FUND is ADOPTED as follows:

	2017-18 PROPOSED ORIGINAL 6/26/17	
REVENUE		
Local	1,791,677	
State	4,308,861	
Federal	886,438	
Incoming Transfers & Other Transactions	119,685	
Other Incoming Transfers	733,840	
	0	
TOTAL REVENUE	7,840,501	
 EXPENDITURES		
Instruction	2,334,355	
Support Serv / Instruction	1,260,891	
Support Serv / Administration	1,017,431	
Supp Serv / Operation & Maint	656,610	
Transportation	127,958	
Supp Serv / Other	489,345	
Community Services	1,435,031	
Pymts to other Schools/Gov't	336,630	
Facilities Acquisition	0	
Prior Period Adjustments	0	
Debt Service	0	
Transfers Out	191,014	
TOTAL EXPENDITURES	7,849,265	
PROJECTED FUND BALANCE - JULY 1		984,042
PROJECTED REVENUES (minus) EXPENDITURES		(8,764)
PROJECTED FUND BALANCE - JUNE 30		975,278
 ACTION REQUIRED:		
Motion to adopt the 2016-17 GENERAL EDUCATION:	<i>Revenue</i>	7,840,501
	<i>Expenditures</i>	7,849,265

This resolution shall take effect this date.

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RESOLVED that the general appropriation for Newaygo County Regional Educational Service Agency for fiscal year 2017-18 SPECIAL EDUCATION FUND is ADOPTED as follows:

	2017-18 PROPOSED ORIGINAL 6/26/17	
REVENUE		
Local	4,632,985	
State	2,278,078	
Federal	2,543,981	
Incoming Transfers & Other Transactions	2,500	
TOTAL REVENUE	9,457,544	
EXPENDITURES		
Instruction	1,718,837	
Support Serv / Instruction	5,100,051	
Support Serv / Administration	150,944	
Supp Serv / Operation & Maintenance	275,932	
Transportation	6,200	
Support Services / Other	116,943	
Community Services	11,459	
Pymts to other Schools/Gov't	1,783,301	
Facilities Acquisition	0	
Prior Period Adjustments	0	
Debt Service	0	
Transfers Out	339,885	
TOTAL EXPENDITURES	9,503,552	
PROJECTED FUND BALANCE - JULY 1		1,148,559
PROJECTED REVENUES (minus) EXPENDITURES		-46,008
PROJECTED FUND BALANCE - JUNE 30		1,102,551

ACTION REQUIRED:

Motion to adopt the 2017-18 SPECIAL EDUCATION:		
	Revenues	9,457,544
	Expenditures	9,503,552

This resolution shall take effect this date.

**RESOLUTION FOR BUDGET ADOPTION
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RESOLVED that the general appropriation for Newaygo County Regional Educational Service Agency for fiscal year 2017-2018 CAREER-TECHNICAL EDUCATION FUND is ADOPTED as follows:

	2017-2018 PROPOSED ORIGINAL 6/26/17	
REVENUE		
Local	4,267,903	
State	937,572	
Federal	128,325	
Incoming Transfers & Other Transactions	83,250	
TOTAL REVENUE	<u>5,417,050</u>	
EXPENDITURES		
Instruction	3,141,980	
Support Serv / Instruction	270,564	
Support Serv / Administration	552,178	
Support Serv / Operation & Maintenance	572,299	
Transportation	16,850	
Support Services / Other	288,567	
Community Services	30,486	
Pymts to other Schools/Gov't	0	
Facilities Acquisition	0	
Prior Period Adjustments	0	
Debt Service	0	
Transfers Out	869,269	
TOTAL EXPENDITURES	<u>5,742,193</u>	
FUND BALANCE - JULY 1		1,288,192
REVENUES (minus) EXPENDITURES		<u>(325,143)</u>
FUND BALANCE - JUNE 30		963,049

ACTION REQUIRED:

Motion to adopt the 2017-2018 CAREER-TECHNICAL Fund:	Revenues	5,417,050
	Expenditures	5,742,193

This resolution shall take effect this date.