

**RESOLUTION FOR BUDGET ADOPTION  
BY THE NEWAYGO COUNTY REGIONAL EDUCATIONAL SERVICE AGENCY  
BOARD OF EDUCATION**

RESOLVED that the general appropriation for Newaygo County Regional Educational Service Agency for fiscal year 2018-19 GENERAL EDUCATION FUND is ADOPTED as follows:

	<b>2018-19 PROPOSED ORIGINAL 6/25/18</b>	
<b>REVENUE</b>		
Local	1,645,260	
State	4,276,003	
Federal	907,444	
Incoming Transfers & Other Transactions	114,660	
Other Incoming Transfers	727,801	
	0	
<b>TOTAL REVENUE</b>	<u><u><b>7,671,168</b></u></u>	
<b>EXPENDITURES</b>		
Instruction	2,155,222	
Support Serv / Instruction	1,307,730	
Support Serv / Administration	1,105,635	
Supp Serv / Operation & Maint	652,163	
Transportation	111,540	
Supp Serv / Other	577,466	
Community Services	1,389,442	
Pymts to other Schools/Gov't	351,440	
Facilities Acquisition	0	
Prior Period Adjustments	0	
Debt Service	0	
Transfers Out	157,046	
<b>TOTAL EXPENDITURES</b>	<u><u><b>7,807,684</b></u></u>	
PROJECTED FUND BALANCE - JULY 1		1,007,323
PROJECTED REVENUES (minus) EXPENDITURES		<u>(136,516)</u>
PROJECTED FUND BALANCE - JUNE 30		870,807
<b>ACTION REQUIRED:</b>		
Motion to adopt the 2018-19 GENERAL EDUCATION:	<i>Revenue</i>	7,671,168
	<i>Expenditures</i>	7,807,684

This resolution shall take effect this date.

**RESOLUTION FOR BUDGET ADOPTION  
BY THE NEWAYGO COUNTY REGIONAL EDUCATIONAL SERVICE AGENCY  
BOARD OF EDUCATION**

RESOLVED that the general appropriation for Newaygo County Regional Educational Service Agency for fiscal year 2018-19 SPECIAL EDUCATION FUND is ADOPTED as follows:

	<b>2018-19 PROPOSED ORIGINAL 6/25/18</b>	
<b>REVENUE</b>		
Local	4,690,723	
State	2,566,162	
Federal	2,617,195	
Incoming Transfers & Other Transactions	78,810	
<b>TOTAL REVENUE</b>	<b><u>9,952,890</u></b>	
<b>EXPENDITURES</b>		
Instruction	1,912,716	
Support Serv / Instruction	5,327,455	
Support Serv / Administration	158,936	
Supp Serv / Operation & Maintenance	303,403	
Transportation	6,200	
Support Services / Other	138,651	
Community Services	12,678	
Pymts to other Schools/Gov't	1,836,338	
Facilities Acquisition	0	
Prior Period Adjustments	0	
Debt Service	0	
Transfers Out	381,541	
<b>TOTAL EXPENDITURES</b>	<b><u>10,077,918</u></b>	
PROJECTED FUND BALANCE - JULY 1		1,422,747
PROJECTED REVENUES (minus) EXPENDITURES		<u>-125,028</u>
PROJECTED FUND BALANCE - JUNE 30		1,297,719

**ACTION REQUIRED:**

Motion to adopt the 2018-19 SPECIAL EDUCATION:		Revenues	9,952,890
		Expenditures	10,077,918

This resolution shall take effect this date.

**RESOLUTION FOR BUDGET ADOPTION  
BY THE NEWAYGO COUNTY REGIONAL EDUCATIONAL SERVICE AGENCY  
BOARD OF EDUCATION**

RESOLVED that the general appropriation for Newaygo County Regional Educational Service Agency for fiscal year 2018-2019 CAREER-TECHNICAL EDUCATION FUND is ADOPTED as follows:

	<b>2018-19 PROPOSED ORIGINAL 6/25/18</b>	
<b>REVENUE</b>		
Local	4,335,375	
State	1,170,226	
Federal	115,837	
Incoming Transfers & Other Transactions	87,000	
<b>TOTAL REVENUE</b>	<b><u>5,708,438</u></b>	
<b>EXPENDITURES</b>		
Instruction	3,518,035	
Support Serv / Instruction	436,603	
Support Serv / Administration	389,478	
Support Serv / Operation & Maintenance	601,230	
Transportation	17,100	
Support Services / Other	338,817	
Community Services	40,610	
Pymts to other Schools/Gov't	0	
Facilities Acquisition	7,500	
Prior Period Adjustments	0	
Debt Service	0	
Transfers Out	816,259	
<b>TOTAL EXPENDITURES</b>	<b><u>6,165,632</u></b>	
FUND BALANCE - JULY 1		1,376,182
REVENUES (minus) EXPENDITURES		<u>(457,194)</u>
FUND BALANCE - JUNE 30		918,988

**ACTION REQUIRED:**

Motion to adopt the 2018-2019 CAREER-TECHNICAL Fund:	Revenues	5,708,438
	Expenditures	6,165,632

This resolution shall take effect this date.